

BUDGET STATUS SHEET

Project No: CP0741	Project Title: A-Street SE Pedestrian Improvements
Project Manager: Fritz Timm, PE	

Initiation Date: 1/22/07
 Advertisement Date: 3/11/09
 Award Date: _____

<input type="radio"/> Project Initiation <input type="radio"/> Permission to Advertise <input checked="" type="radio"/> Contract Award <input type="radio"/> Change Order Approval <input type="radio"/> Contract Final Acceptance
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Date: April 13, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	Future Years	Total
102 Fund - Unrestricted	12,000	57,768	135,700		205,468
102 Fund - Grants (TIB)			68,000		68,000
					0
					0
Total	10,844	57,768	203,700	0	273,468

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs	10,844	57,768	6,000		74,612
Construction Contract Bid			158,904		158,904
Authorized Contingency (14%)			22,750		22,750
Construction Engineering - City Costs (10%)			16,000		16,000
Total	10,844	57,768	203,654	0	272,266

102 Arterial Street Budget Status

	Prior Years	2008	2009	Future Years	Total
*102 Street Funds Budgeted ()	(10,844)	(57,768)	(203,700)	0	(272,312)
102 Street Funds Needed	10,844	57,768	203,654	0	272,266
*102 Street Fund Project Contingency ()	0	0	(46)	0	(46)
102 Street Funds Required	0	0	0	0	0

*(#) in the Budget Status Sections indicates Money the City has available.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP0741, "A" Street SE Pedestrian Improvement

Prepared by: City of Auburn

Bid Date: 3/26/09

ENGINEER'S ESTIMATE:

AVERAGE BASIC BID AMOUNT:	\$	186,279.00
BASIC BID SPREAD AMOUNT:	\$	238,275.80
	\$	255,396.50

Spread %

Spread \$

Basic BID Amount

LOW BIDDER:
Second Bidder:

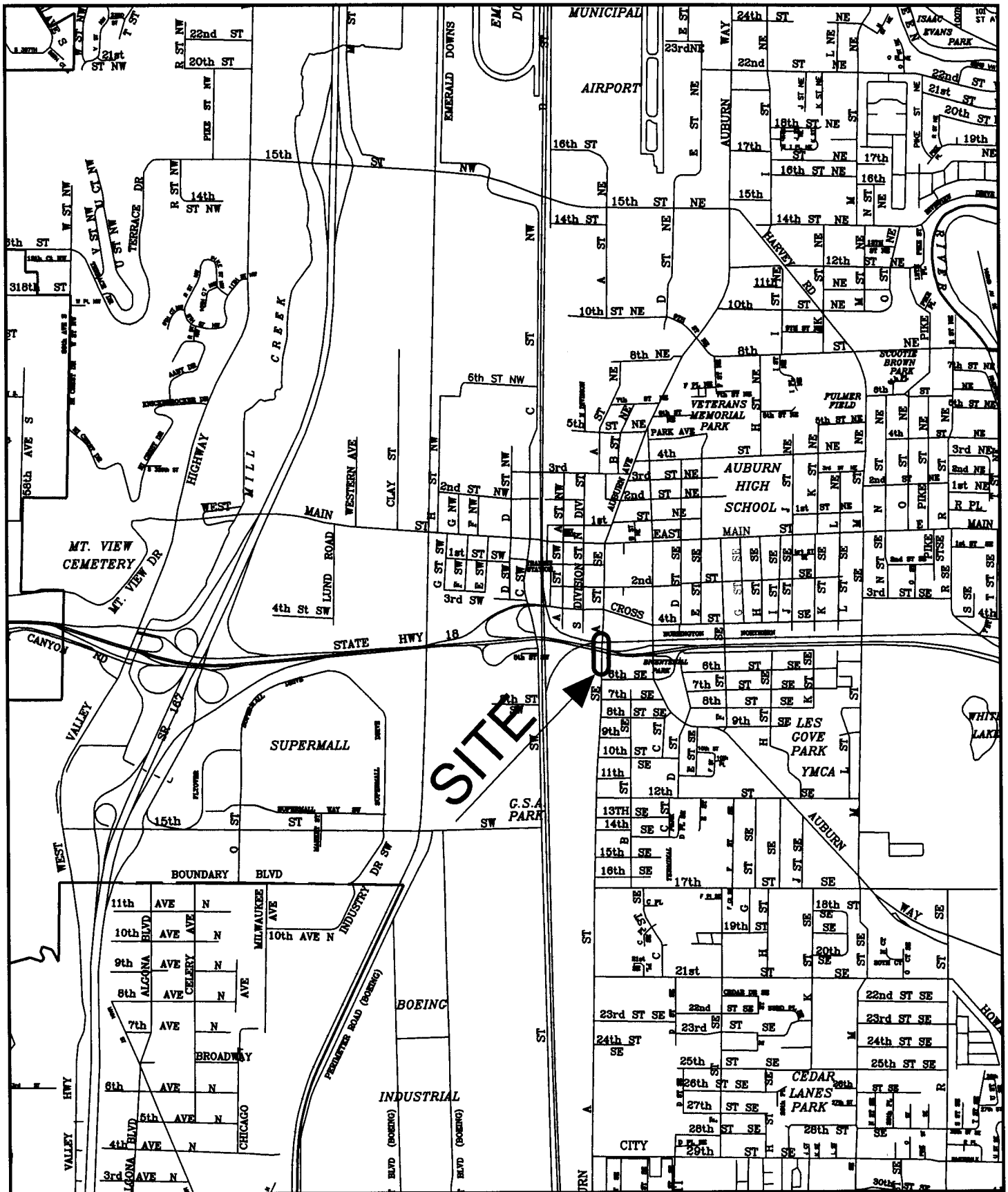
Evergreen Landscape & Construction, Inc.
Merlino Brothers, LLC

\$	158,903.50
\$	179,930.70

-14.70%
-3.41%

Total BID (No Tax Applicable)

Evergreen Landscape & Construction, Inc.	\$	158,903.50
Merlino Brothers, LLC	\$	179,930.70
Dennis R. Craig Construction, Inc.	\$	199,969.00
Talakai Construction	\$	414,300.00



"A" STREET SE PEDESTRIAN IMPROVEMENT

LOCATION MAP
APRIL 2009



CITY OF
AUBURN
WASHINGTON

W0420-2C